

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

Budget Committee

ZOOM Video Conference

January 22, 2021

MINUTES

I. Opening Procedures

A. Roll Call & Introductions

Chairperson Leslie Reckler called the meeting to order at 3:01 pm

Committee Members Present: Chairperson Leslie Reckler and Mister Phillips

Staff Present: Dr. Tony Wold, Regina Webber

B. Approval of Agenda

Mr. Phillips moved approval of Agenda. Chairperson Leslie Reckler Seconded.
Motion carried.

C. Public Comment

No Public Comment

II. Discussion Items

A. Committee Vision and Purpose

Chairperson Leslie Reckler introduced the vision and purpose no ck

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with key stakeholders in the legislative process, support for advocating for specific legislative initiatives, and creation of coalitions to support the needs of West Contra Costa Unified School District. The committee discussed and provided examples on why having an advocate to represent will benefit West Contra Costa Unified School District. Chairperson Leslie Reckler recommended moving forward with one of the contractors as a discussion item to receive approval from the board on the January 27th Board meeting.

Public Comment:

Martha Cullen, Gabrielle Micheletti, Sarah Breed

Motion was moved by Mr. Phillips to extend meeting to 6:00 o'clock Seconded by Ms. Reckler

D. District preliminary Budget impact based upon Governor's January Budget Proposal

Dr. Wold presented the current budget situation in West Contra Costa Unified School District and went into detail on the Governor's budget proposal on how it might cause a potential impact to West Contra Costa Unified School District. Mr. Phillips asked several questions related to a balanced budget deficit. Chairperson Leslie Reckler commented on the expense of opening schools during COVID-19 and questioned Dr. Wold if the district is ready for that expenditure. Chairperson Leslie Reckler expressed her concerns with student attendance, current kindergarten student and having less students in the district. Mr. Phillips asked to see budget balance for 2020-2021.

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IV. Budget Committee Next Meeting Date

February 26, 2021 from 3:00 pm -5:00 pm/

V. Adjournment

Chairperson Leslie Reckler adjourned committee meeting