West Contra Costa Unified School District *Office of the Superintendent*

Friday Memo September 16, 2016

Upcoming Events – Matthew Duffy

September 17: Gold Ribbon Event, Coronado Elementary, 9:00 – 12:00

September 18: El Sobrante Stroll Parade, El Portal and San Pablo Dam Roads, 10:30 AM -

Next Week's Board M Closed Session for We

El Sobrante Stroll – I

Please plan to arrive at the staging area for the parade by 10:30 AM; the parade will begin promptly at 11 AM. Staging and start of the parade will be from the Walgreen's parking lot at the corner of El Port

9/9/16

West Contra Costa Unified School District Office of the Superintendent

Subsequently, Public Advocates filed a complaint which was resolved when the District agreed to revise the 2015-16 LCAP template and to provide a carryover provision for unspent 2015-16 Supplemental and Concentration Grant funding. The public hearing and the Board action on the revision took place in May and June of 2016.

The carryover of Supplemental Concentration Grant funding for 2015-16 is \$1.1 million dollars and is a component of the Unaudited Actuals. Since carryover funding is one-time in nature it is important that the sites and programs understand the need to spend the funds on one-time items. In accordance with the priorities set in May 2016 by the District Local Control Accountability Plan Committee, the proposed allocation of carryover is as follows:

\$500,000 Direct Allocation to School Sites/Site Single Plan for Student Achievement \$300,000 Books and Materials for Common Core non-fiction focus/Site Based \$300,000 Professional Development

The Board will be considering an action item next week requesting a reduction of Unrestricted Designated Fund Balance of \$1.1 million with \$800,000 placed in site accounts and \$300,000 placed in Professional Development Account for the 2016-17 school year budget.

Public Records Log - Marcus Walton

Included in this week's memo is the log of public records requests received by the district. If you have any questions, please contact me.

9/9/16

The FISCAL REPOR To an appliate

Copyright © 2015 School Services of California, Inc.

Volume 35

A TAXBORE ...

For Publication Date: September 04, 2015

No. 18

The Gann Limit Calculation—2015

The Gann Limit (named for Paul Gann, the author of Proposition 4, which amended the State Constitution

To summarize, school agencies are required to perform Gann Limit calculations by the California State Constitution. Also, it is important that school agencies complete these calculations to identify how much state aid counts toward the local agency's Gann Limit, so that the state of California knows how much state Ald Annuale derivand the assume Comm. I limite "Discussion de decidate. I will be assumed to the contract of t

Public Records Request Log 2016 - 2017 Week Ending September 15, 2016

		Public Records Request Log / Ongoing			
	2015 – 2016				
	32	10/12/15	Fatima Alleyne	Lozano Smith Attorneys / All Invoices, COMPLETED	
				Contracts and Expenses paid beginning	
				January 1, 2014 – December 31, 3014	
	38	10/16/15	Fatima Alleyne	Parcel Tax Measure D for 2012-2013 COMPLETED	
				School Year / All financial and bank	
				statements, invoices, receipts and	
				salaries	
174	40 0	90/23/48	I Bahi Ha Ha II e Qan e T 6 β 3. (1215 6 1 k 6 n)466.	HBP 4HT5499FITHER TIME 15No Febr T2000 91- 20T f0 0.002 Tc 0.302 Tw 9.96 -0 0 9.96 239.4	575
				Schook WeetsureAID ffnan2009 and bank	
				statements, invoices, receipts and	
				salaries	
					ļ