



# 2013-14 AVs County-Wide

---



# 2013-14 AVs District-Wide

---



# City-by-City Results

Richmond	\$12,751,987,659	10,887,907,109	-14.62%
El Cerrito	2,848,616,268	3,002,461,949	5.40%
Hercules	2,423,177,685	2,468,174,852	1.86%
Pinole	1,682,356,980	1,759,547,319	4.59%
San Pablo	1,165,133,002	1,208,900,530	3.76%
Unincorporated	2,879,973,364	3,022,669,936	4.95%
Secured	\$22,393,219,395		
Unsecured	1,228,955,895		
			*
<i>* estimated total</i>			

Note: Because the District does not serve all of the City of Hercules, combined city totals do not match the District totals.



# Silver Linings

---



# Impact on 2013-14 Tax Rates

---



# 1998 Measure E

---

Gross Debt Service	\$2,939,468
Less Prior Year Excess Collection	0 *
Less Estimated Federal Subsidy	0
Less Estimated Unsecured Collections	(100,050)
Less Est. Applied Tax Rate Stabilization Funding	0
<hr/>	
Estimated Secured plus Utility	
Estimated Tax Rate (Per \$100K in AV)	
2012-13 Tax Rate: \$8.70.	
Target Maximum Tax Rate: \$26.40.	
Est Available Tax Rate Stabilization Funding: negative \$100,000.	



# 2000 Measure M

---

Gross Debt Service	\$12,538,350
Less Prior Year Excess Collection	0 *
Less Estimated Federal Subsidy	0
Less Estimated Unsecured Collections	(639,400)
Less Est. Applied Tax Rate Stabilization Funding	(178,470)
Estimated Secured plus Utility	
Estimated Tax Rate (Per \$100K in AV)	

2012-13 Tax Rate: \$55.60.  
Target Maximum Tax Rate: \$55.60.





# 2002 Measure D

---

Gross Debt Service	\$15,299,785
Less Prior Year Excess Collection	0 *
Less Estimated Federal Subsidy	0
Less Estimated Unsecured Collections	(690,000)
Less Est. Applied Tax Rate Stabilization Funding	(1,961,785)
<hr/>	
Estimated Secured plus Utility	
Estimated Tax Rate (Per \$100K in AV)	
<hr/>	
2012-13 Tax Rate: \$60.00.	
Target Maximum Tax Rate: \$60.00.	
Est Available Tax Rate Stabilization Funding: \$3.3 million.	



# 2005 Measure J

---

Gross Debt Service	\$17,933,691
Less Prior Year Excess Collection	0 *
Less Estimated Federal Subsidy	(2,916,648)
Less Estimated Unsecured Collections	(690,000)
Less Est. Applied Tax Rate Stabilization Funding	(1,679,043)
<hr/>	
Estimated Secured plus Utility	
Estimated Tax Rate (Per \$100K in AV)	
2012-13 Tax Rate: \$60.00.	
Target Maximum Tax Rate: \$60.00.	
Est Available Tax Rate Stabilization Funding: \$5.2 million.	



\_\_\_\_\_

# 2012 Measure E

---



# 2013-14 Tax Rates

1998 Measure E	\$26.40	\$8.70	\$13.50
2000 Measure M	\$55.60	\$55.60	\$55.60
2002 Measure D	\$60.00	\$60.00	\$60.00
2005 Measure J	\$60.00	\$60.00	\$60.00
2010 Measure D	\$48.00	\$31.40	\$48.00
2012 Measure E	\$48.00	\$0.00	\$48.00



# Next Steps

---



# Moving into the Future

---



# Accessing New Money Bonds

---

